CONSOLIDATED OVERVIEW AS PER IFRS: 3-MONTH COMPARISON IN EUR'000 EUR

	01.01.2013 - 31.03.2013	Proportion of sales revenues	**01.01.2012 - 31.03.2012**	Proportion of sales revenues	**Change 2013 / 2012**
Sales	**8,691**	**100%**	**7,836**	**100%**	**11%**
Software	**5,275**	**61%**	**4,857**	**62%**	**9%**
Software licenses	1,769	20%	1,656	21%	7%
Software maintenance	3,506	40%	3,201	41%	10%
Consulting	2,158	25%	2,238	29%	-4%
Hardware	893	10%	535	7%	67%
Miscellaneous	365	4%	206	2%	77%
EBITDA	2,218	26%	2,105	27%	5%
EBIT	**2,070**	**24%**	**1,967**	**25%**	**5%**
EBT	2,397	28%	2,326	30%	3%
Net profit	1,733	20%	1,547	20%	12%
Cash flow	2,493	29%	3,158	40%	-21%
Liquidity (1/2)	24,370		28,496		-14%
EPS (in euro)	0.44		0.39		12%
Employees (3)	279		265		5%

CONSOLIDATED OVERVIEW AS PER IFRS: QUARTERLY COMPARISON IN TEUR EUR

	Q1/13	**Q4/12**	**Q3/12**	**Q2/12**	**Q1/12**
Sales	**8,691**	**8,490**	**8,242**	**8,437**	**7,836**
Software	**5,275**	**5,292**	**4,977**	**5,017**	**4,857**
Software licenses	1,769	1,931	1,655	1,745	1,656
Software maintenance	3,506	3,361	3,322	3,272	3,201
Consulting	2,158	**2,182**	**2,048**	**2,248**	**2,238**
Hardware	893	600	851	665	535
Miscellaneous	365	416	366	507	206
EBITDA	2,218	1,851	2,028	2,207	2,105
EBIT	**2,070**	**1,702**	**1,881**	**2,070**	**1,967**
EBIT margin in %	24%	20%	23%	25%	25%
EBT	2,397	1,772	2,283	2,147	2,326
Net profit	1,733	1,197	1,551	1,465	1,547
Cash flow	2,493	-1,945	3,143	-1,001	3,158
Liquidity (1/2)	24,370	25,444	28,657	24,615	28,496
EPS (in euro)	0.44	0.30	0.39	0.37	0.39
Employees (3)	279	276	270	266	265

(1): Cash and cash equivalents, current and non-current financial assets (gold, equities); (2): Dividend of EUR 0.71 per share on 23.04.2012 (TEUR 2,823), previous year EUR 0.60 per share (TEUR 2,386); (3): at the end of the year/quarter